



FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Indira Institute of Pharmacy, Sadavali Code: PH3239 Stream: PH Year: 2023-24 Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 67000 67000 No 77500 Upward Revision 77500 64000 Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 81500 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12092987	45123
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	81000	302
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12173987	45425
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	3484058	13000
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15658045	58426
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (313161) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15658045	58426
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1565805	5843
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	960000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	586846	2190
4.5	Total of (4.2.2.2 to 4.4)	18770696	70040
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	268	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	268	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	70040	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2276	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	72316	
4.10	Development fee (10% of 4.9.1)	7232	
4.10.1	Total fee (4.9.1 + 4.10)	79548	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1085) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 1085 Ph.D Holder - 12% - Add = 145	1954	

09

	Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 362 Placement of students - 60% - Add = 362	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9186)) or Limited 15% of Tuition Fee(4.9.1- (10847)) whichever is less.	9186
4.10.4	Total Fee (4.9.1 + 4.10.3)	81502
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
		By Rules Disallowed
Date	15/11/2022	
Place	Sadavali	
	 Principal Indira Institute of Pharmacy, Sadavali (Devrukh)	
		
Signature and Seal of person/authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	557264	0	57425	0	614689	146494	468195	98151	48343	0	0	0
2	Books	25	606560	27596	0	0	634156	158539	475617	106221	52318	0	0	0
3	FURNITURE	15	1566592	0	26053	0	1592645	236943	1355702	158752	78191	0	0	0
4	MACHINERY	15	1988842	0	474498	0	2463340	333914	2129426	223722	110192	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
Signature and Seal of the certifying Chartered Accountant and Auditors		Signature and Seal of person authorised in terms of section 10 of the Act with Code No.

K. Srinivas
15/11/22
Principal
Indira Institute of Pharmacy
Sadavali (Devrukh)



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	PRABODHAN SHIKSHAN PRASARAK SANSTHA
Address (With Pin Code)	A/P-AMBAV, TAL-SANAGAMESHWAR, DIST-RATNAGIRI PIN-415804
District - Taluka	Ratnagiri-Sangameshwar
Telephone No. with STD Code	912354269400
Fax No. with STD Code	912354261501
E-mail ID	info@rmcet.com
Website	www.rmcet.com
Registration No. and date of Trust	e-697 ratnagiri--1995-06-07
Year of Establishment of the trust	1995
PAN No - TAN No	AAATP5904E--KLPP01058B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. MANOHAR ATMARAM SURVE	VICE PRESIDENT	BUSINESS	NO
2	MR. RAVINDRA MURALIDHAR MANE	PRESIDENT/CHAIRMAN	BUSINESS	NO
3	MRS. NEHA RAVINDRA MANE	OTHER	BUSINESS	NO
4	MR. CHANDRAKANT SHANTARAM YADAV	SECRETARY	BUSINESS	NO
5	MR. DILIP SHIVRAM JADHAV	OTHER	BUSINESS	NO
6	MRS. JAYASHREE VIJAY DALVI	TREASURER	RETIRED	NO
7	MR.SANJAY SHARAD NEVE	MEMBER OF THE TRUST	ARCHITECT	NO
8	MR. MANOHAR RAJARAM MANE	MEMBER OF THE TRUST	RETIRED	NO
9	MS. JANHAVI RAVINDRA MANE	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MANES INTERNATIONAL SCHOOL	A/P-RATNAGIRI, KUWARBAON, TAL & DIST - RATNAGIRI	1130491	2010	NURSERY TO 12TH STANDARD
2	MANES INTERNATIONAL SCHOOL(CBSE), RATNAGIRI	A/P-RATNAGIRI, KUWARBAON, TAL & DIST-RATNAGIRI	1130491	2010	NURSERY TO 12TH STANDARD
3	KAI SAU MEENATAI THAKARESCIENCE JUNIOR COLLEGE, SADAVALI	A/P-SADAVALI, TAL-SANGAMESHWAR, DIST-RATNAGIRI	25.09008	2003	11TH SCIENCE, 12TH SCIENCE
4	KAI SAU MEENATAI THAKAREHIGH SCHOOL, SADAVALI	A/P-SADAVALI, TAL-SANGAMESHWAR, DIST-RATNAGIRI	25.09039	1995	5TH TO 10TH STANDARD
5	RAJENDRA MANE COLLEGE OF ENGG. & TECH, AMBAV	A/P-AMBAV, TAL-SANGAMESHWAR, DIST-RATNAGIRI	3202	1998	COMPUTER ENGINEERING, ELECTRONICS AND TELECOMMUNICATION ENGG, AUTOMOBILE ENGINEERING, MECHANICAL ENGINEERING
6	RAJENDRA MANE POLYTECHNIC, AMBAV	A/P-AMBAV, TAL-SANGAMESHWAR, DIST-RATNAGIRI	3420	2010	CIVIL ENGINEERING COMPUTER ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGG AUTOMOBILE ENGINEERING MECHANICAL ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	8094	24281	0	0
Total		8094	24281	0	0
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
Total		0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	4813		0	4813
	Cost(Amt. in Rs.)	25312610		0	25312610
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	4813		0	4813
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 0
Date	15/11/2022				
Place	Sadavali				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

[Handwritten Signature]
Principal

Indira Institute of Pharmacy
Sadavali (Devrukh)



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	PH	PHARMACY	4	60	12	63	60	12	75	60	11	75	60	9	55	60	10
Total				60	12	63	60	12	75	60	11	75	60	9	55	60	10	0	60	10	0

Institute Information

Address	A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804												
Village	sadavali												
District - Taluka	Ratnagiri-Sangameshwar												
PIN Code	415804												
Year of Establishment	2008												
Telephone No. (With STD code)	02354-261799												
Mobile Number & WhatsApp number	9766581682 WhatsApp number-9421412103												
E-Mail ID	info@iip.ind.in												
Web Site	www.iip.ind.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above												
College is established/located in Hilly Area/Tribal Area	Yes												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B grade.												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	12 %												
Total number of research publications in International journals & patents filed by the college	13												
Placement of students	60												
Name of the Director / Principal of the Institution	DR AMOL BABAN KHADE												
Person duly authorised in terms of section 2 (1) of the Act	DR AMOL BABAN KHADE Designation: I/C PRINCIPAL Mobile No: 9482073920												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>240</td> <td>268</td> <td>267</td> <td>215</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	240	268	267	215
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	240	268	267	215								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	144010110001260	DEVROKH
2	BANK OF INDIA	144010110001877	DEVROKH
3	BANK OF INDIA	144010110001896	DEVROKH
4	STATE BANK OF INDIA	30431543466	DEVROKH
5	STATE BANK OF INDIA	33606946092	DEVROKH
6	STATE BANK OF INDIA	30912617968	DEVROKH
7	STATE BANK OF INDIA	35486190349	DEVROKH

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		63	75	75	55	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2008				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 32 Girls- 96 Total Capacity- 128				
Total No. of laboratories in the Department		12				
Total cost of Equipment in the Department (Rs. in Lakhs)		69.36 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		97.31 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1878				
	No. of Books available	8390				
	No. of Journals subscribed In current year	11				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					
c) Facilities in Department - Library	1.	COMPUTERS WITH INTERNET CONNECTION				
	2.	LIBRARY SOFTWARE				
	3.	TABLES, CHAIRS AND CUPBOARDS				
	4.	LIBRARY MOBILE APP FOR STUDENTS				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	0	1	0	1	
b) Assistant Professors / HOD	4	0	0	0	0	4
c) Lecturers	11	7	7	0	14	

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240			Student on Roll : 268
a) With approved staff	7	Student - Teacher Ratio = 34:1			Student - Teacher Ratio = 38:1
b) With (approved adhoc + contract) staff	15	Student - Teacher Ratio = 16:1			Student - Teacher Ratio = 18:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Vacant Posts
		Regular	Adhoc	Contract	Total Filled in Posts
a) Technical	7	7	0	0	7
b) Non- Technical	9	9	0	0	9
c) Class- IV	11	11	0	0	11
	Total	27	0	0	27
Ratio of Non - Teaching - Teaching Staff	1.5 : 1				

Form B5							
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16 Whether Building os owned / Rental by college/ Institute:							
				College / Institute	Others	Total	
b) if owned built-up area in 4813 Sq.Mtr.				Capital investment (Amount Rs. in Lakhs)	2.53	0	2.53
				Recurring annual expenditure (Amount Rs. in Lakhs)	5.80	0	5.8
b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total	
				Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17 Mention relation of the landlord with the College / Institute if Any				NA			

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	200000	200000	200000	200000
c. Lab / Work shop	0	0	0	0
d. Laboratory equipments	1000000	1000000	500000	500000
e. Books	500000	500000	500000	500000
f. Furniture & dead stock	1000000	500000	500000	500000
g. Vehicals	0	0	0	0
h. Others	800000	800000	600000	600000
Total	3500000	3000000	2300000	2300000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 st Year	63	4221000	
2 nd Year	75	5815606	
3 rd Year	75	5693464	
4 th Year	55	3524800	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2021-22) per student for UG/PG course			
		UG Course - 71846	
		PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	67000	42.21	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR AMOL BABAN KHADE
Regular incharge	Incharge
Pay Scale	15600-39100 AGP-7000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHOPALKAR MAYURESH SHASHIKANT	Regular	2008-09-23	2008-10-01	PH	Administrator	5200-20200	344061
2	PAVASKAR MANDAR MANOHAR	Regular	2011-08-02	2011-08-02	PH	Administrator	5200-20200	237689.00
3	KULKARNI NILESH RAGHUNATH	Regular	2014-06-30	2014-07-01	PH	Administrator	Consolidated	72000.00
4	JADHAV ESHWARYA VAIBHAV	Regular	2016-06-14	2016-06-20	PH	Administrator	Consolidated	126000.00
5	SHINDE ANAND MANOHAR	Regular	2008-04-30	2008-06-02	PH	Administrator	5200-20200	309369.00
6	JADHAV MANISH SHAHU	Regular	2012-07-01	2012-07-01	PH	Administrator	3050-70-4590	133461.00
7	BANE SWAPNIL PADMAKAR	Regular	2008-09-30	2008-10-01	PH	Administrator	5200-20200	318972.00
8	KOVALE SHEKHAR RAMKRISHNA	Regular	2011-10-01	2011-10-01	PH	Administrator	5200-20200	135276.00
9	GOKHALE MILIND JAYWANT	Regular	2008-04-30	2008-06-02	PH	Administrator	5200-20200	261156.00
10	MANGALE SUPRIYA PANKAJ	Regular	2009-02-11	2009-02-11	PH	Administrator	5200-20200	134581.00
11	JADHAV ASMITA SURENDRA	Regular	2020-07-23	2021-11-10	PH	Administrator	Consolidated	40000.00
12	PANCHAL DURVA SATISH	Regular	2016-02-27	2016-03-01	PH	Administrator	Consolidated	76500.00
13	NAROTE JUHI VIJAY	Regular	2017-08-16	2017-08-18	PH	Administrator	Consolidated	68500.00
14	GURAV MINAL VASANT	Regular	2021-10-27	2021-11-10	PH	Administrator	Consolidated	40000.00
15	GHOTAL ROHINI SANTOSH	Regular	2021-12-15	2021-12-20	PH	Administrator	Consolidated	26581.00
16	SHINDE VISHAKHA SUBHASH	Regular	2021-12-17	2021-12-20	PH	Administrator	Consolidated	23710.00
17	DONGARE NISHANT SHREEAM	Regular	2020-07-23	2021-11-10	PH	Administrator	Consolidated	24000.00
18	DHAVAL ASHOK GANPAT	Regular	2019-11-25	2019-12-04	PH	Administrator	Consolidated	82378.00
19	GURAV ANIL KRISHINA	Regular	2008-09-23	2008-10-01	PH	Administrator	Consolidated	126652.00
20	LINGAYAT DATTARAM MAHADEV	Regular	2008-09-23	2008-10-01	PH	Administrator	Consolidated	23748.00

21	KHAMKAR MANOHAR VASUDEO	Regular	2010-09-01	2010-09-01	PH	Administrator	Consolidated	109464.00
22	JANGAM RAKESH GANPAT	Regular	2008-09-23	2008-10-01	PH	Administrator	Consolidated	126308.00
23	KULKARNI SHAILESH DATTATRAY	Regular	2014-12-01	2014-12-01	PH	Administrator	Consolidated	89400.00
24	SHINDE SHRIKANT RAJARAM	Regular	2019-11-25	2019-12-04	PH	Administrator	Consolidated	82600.00
25	JADHAV VAIBHAV DILIP	Regular	2008-09-23	2008-10-01	PH	Administrator	Consolidated	124729.00
26	SHINDE VAIBHAV VASANT	Regular	2019-11-25	2019-12-04	PH	Administrator	Consolidated	82600.00
27	SAWANT KETAN MAHESH	Regular	2019-06-29	2019-07-01		Administrator	Consolidated	111000
28	HATAPAKKI BASAVARAJ CHANDRASHEKHAR	Regular	2011-09-30	2011-10-01	PH	Teaching	37400-67000	1347067.50
29	KHADE AMOL BABAN	Regular	2008-06-08	2008-07-03	PH	Teaching	15600- 39100	941824.00
30	KANAVAJE ADHIJIT MOHAN	Regular	2016-05-27	2016-07-01	PH	Teaching	15600- 39100	226313.00
31	GURAV PRASHANT BASAPPA	Regular	2018-07-14	2018-07-24	PH	Teaching	15600- 39100	673584.00
32	CHARKARI PRASHIL NARENDRA	Adhoc	2019-07-04	2019-07-04	PH	Teaching	15600- 39100	312342.00
33	NAGARE SUJIT KALYANRAO	Regular	2008-06-08	2008-07-07	PH	Teaching	15600- 39100	902973.00
34	KHARAT SUMEET MANOHAR	Adhoc	2019-06-26	2019-07-01	PH	Teaching	15600- 39100	312342.00
35	FERNANDES SALINA ROCKY	Adhoc	2020-07-27	2021-02-01	PH	Teaching	15600- 39100	327456.00
36	PATWARDHAN TANMAY LILADHAR	Adhoc	2019-06-03	2019-07-01	PH	Teaching	15600- 39100	435612.00
37	SANSARE VIPUL AJIT	Adhoc	2018-07-16	2018-07-26	PH	Teaching	15600- 39100	357747.00
38	KULKARNI VIVEK SHAMSUNDAR	Regular	2010-07-13	2010-07-13	PH	Teaching	15600- 39100	610923.00
39	KHADE MEDHA AMOL	Regular	2008-06-08	2008-07-03	PH	Teaching	15600- 39100	794055.00
40	DHANE KETAKI SWAPNIL	Adhoc	2013-07-10	2013-07-15	PH	Teaching	15600- 39100	428946.00
41	GAONKAR NIKITA GOPAL	Adhoc	2021-12-15	2022-01-01	PH	Teaching	15600- 39100	72576.00
42	NALAWADE VAISHNAVI BALAVANT	Adhoc	2021-09-27	2021-10-01	PH	Teaching	15600- 39100	160152.00
43	JADHAV YOGESH MANOHAR	Regular	2015-09-10	2015-10-02	PH	Teaching	5200-20200	273126.00
44	DONGARE BHAGYASHREE PADMARAJ	Adhoc	2019-06-30	2019-07-01	PH	Teaching	15600- 39100	318342.00
45	PILANKAR SHRUTALI SHRIKANT	Adhoc	2019-06-26	2019-07-01	PH	Teaching	15600- 39100	312342.00
46	PATEL NIKUL NARENDRA	Adhoc	2021-07-29	2021-08-02	PH	Teaching	Conso. Rs. 1500	90000
47	NAKHAREKAR NANDKISHOR VASANT	Adhoc	2019-07-20	2019-07-25	PH	Teaching	15600- 39100	318342
48	TULSANKAR SIDDHESH RAMCHANDRA	Adhoc	2021-08-26	2021-09-01	PH	Teaching	Consolidated	75000
49	BERDE ANKITA VILAS	Adhoc	2020-07-24	2021-01-01	PH	Teaching	15600- 39100	316856
50	NALAWADE VAISHNAVI BALAVANT	Adhoc	2020-07-27	2021-01-04	PH	Teaching	15600- 39100	145152.00

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	240	15:1	16	0	1

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.85	1:1.85

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, DR AMOL BABAN KHADE (full name in block letters), son / daughter of BABAN S. KHADE solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal and I am also authorised in terms of section 2 (1) of the Act to submit the same and verify it.

Date 15/11/2022

Place Sadavali

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Principal
Indira Institute of Pharmacy
Sadavali (Devrukh)



FORM-C Central Library Facility			
Total No of student in the institute		278	
Reading hall capacity		56	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	1878	
b)	No. of Books	8390	
c)	No. of National Journals	8	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	41.19	Lakhs
	b) Subscription for Journal	0.88	Lakhs
g)	Cost of Furniture	1.6	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	15
j)	No. of Computer available in the Library	PIII	0
		PIV	4
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK SYSTEM	
Date	19/11/2022		
Place	Sadavali		
Signature and Seal of person authorised in terms of section 2 (j) of the Act with Code No.			

Principal
Indira Institute of Pharmacy,
Sadavali (Devrukh)



FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		64
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		4
5	Number of Applications Software's available		14
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		14
7	Number of Scanners available		2
8	Total cost of the printers and scanners		143366
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		32 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	888948
17	Cost of Software in Computer Center	Rs. Lakhs	238006
18	Cost of Furniture in Computer Center	Rs. Lakhs	245000
19	Annual fee of the Internet Services in	Rs. Lakhs	331411
	Staff in Computer Center		
		Number	Pay Scale
20	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	Y	1
			Consolidated Rs.6000
Date	15/11/2022		
Place	Sadavali		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Principal
Indira Institute of Pharmacy,
Sadavali (Devrukh)



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	1	0
3	ASSOCIATE PROFESSOR	4	0
4	ASSISTANT PROFESSOR	11	14
5	OFFICE SUPERINTENDENT	1	0
6	SENIOR CLERK	1	1
7	ACCOUNTANT	1	1
8	STORE KEEPER	1	1
9	LABORATORY TECHNICIAN	6	9
10	COMPUTER OPERATOR	1	1
11	ELECTRICIAN	1	1
12	CLERK	4	4
13	PEON	10	9
14	LECTURER	6	7
15	LIBRARIAN	1	1
Total		50	50

Date 15/11/2022

Place Sadavali

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

Principal
Indira Institute of Pharmacy,
Sadavali (Devrukh)



FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH3239 - Indira Institute of Pharmacy, Sadavali
Address	A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	159300	119440	39860	0	0	0
2	EXAM FEE	717010	640210	76800	0	0	0
3	OTHER RECEIPT	169362	155718	13644	0	0	0
4	TUITION FEE	26659602	19268692	7390910	0	0	0
5	OTHER INCOME	68322	50271	18051	0	0	0
6	FORM FEE	122400	81600	40800	0	0	0
Total Income		27895996	20315931	7580065	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	BREAKAGE FEES	16781	Total 11243 Deductible 0	5538	0	0	0
2	TUITION FEES	26659602	Total 19268692 Deductible 0	7390910	0	0	0
3	ADMISSION / APPLICATION FORM FEES	122400	Total 81600 Deductible 0	40800	0	0	0
4	ADMISSION CANCELLATION FEES	7000	Total 7000 Deductible 0	0	0	0	0
5	BOOK BANK FEE	13620	Total 13620 Deductible 0	0	0	0	0
6	ELIGIBILITY FEE INCOME	3600	Total 3600 Deductible 0	0	0	0	0
7	EXAM FEE INCOME	717010	Total 640210 Deductible 0	76800	0	0	0
8	ENROLLMENT FEE INCOME	30800	Total 16940 Deductible 0	13860	0	0	0
9	ID CARD FEES	18150	Total 11550 Deductible 0	6600	0	0	0
10	RECHECKING FORMS FEES	14680	Total 14680 Deductible 0	0	0	0	0
11	BANK INTEREST INCOME	22549	Total 15108 Deductible 0	7441	0	0	0
12	INTEREST ON FDR	11036	Total 7394 Deductible 0	3642	0	0	0
13	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	14300	Total 7700 Deductible 0	6600	0	0	0
14	INSURANCE - STUDENTS INCOME	40000	Total 27200 Deductible 0	12800	0	0	0
15	GYMKHANA FEE	16320	Total 16320 Deductible 0	0	0	0	0

20

16	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	136546	Total 126578 Deductible 0	9968	0	0	0
17	DISCIPLINE FINE/FEE	15472	Total 10366 Deductible 0	5106	0	0	0
18	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	36130	Total 36130 Deductible 0	0	0	0	0
Total Income		27895996	20315931	7580065	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY/MSBTE SHARES	84650	70790	13860	0	0	0
2	ADMISSION EXPENSES	16000	10720	5280	0	0	0
3	AFFILIATION FEES	598910	453590	145320	0	0	0
4	AUDIT FEES AND EXPENSES	74691	50043	24648	0	0	0
5	CONSUMABLES	114662	76823	37839	0	0	0
6	CULTURAL AND SPORTS EXPENSES	267712	179367	88345	0	0	0
7	INTERNET AND WEB SITE EXPENSES	351411	235445	115966	0	0	0
8	LEGAL AND PROFESSIONAL CHARGES	10943	7332	3611	0	0	0
9	MEETING EXPENSES	12365	8285	4080	0	0	0
10	MEMBERSHIP AND SUBSCRIPTION	5900	3953	1947	0	0	0
11	PRINTING AND STATIONERY	139970	93780	46190	0	0	0
12	FRA/ARA/OTHER PROCESS FEE	122276	108028	14248	0	0	0
13	REMUNERATION	555566	555566	0	0	0	0
14	REPAIRS AND MAINTENANCE	731784	490295	241489	0	0	0
15	STUDENT PRIZES	31000	18000	13000	0	0	0
16	SEMINAR AND WORKSHOP EXPENSES	45405	30421	14984	0	0	0
17	TRAINING AND PLACEMENT EXPENSES	23960	16053	7907	0	0	0
18	ADVERTISEMENT AND PUBLICITY	36400	24388	12012	0	0	0
19	BANK CHARGES	4462	2990	1472	0	0	0
20	BUILDING INSURANCE	52395	35105	17290	0	0	0
21	COLLEGE DISPENSARY AND MEDICAL EXPENSES	52368	35087	17281	0	0	0
22	RESEARCH EXPENSES	9269	6210	3059	0	0	0
23	DEPRECIATION	1708957	1145001	563956	0	0	0
24	ELECTRICITY BILLS AND EXPENSES	339030	227150	111880	0	0	0
25	ALLUMNI ASSOCIATION	28966	19407	9559	0	0	0
26	FEE CONCESSION AND SCHOLARSHIP	40000	10000	30000	0	0	0
27	HOSPITALITY	381	255	126	0	0	0
28	JOURNAL MAGAZINE	88200	59094	29106	0	0	0
29	NEWS PAPER EXPENSES	1660	1112	548	0	0	0
30	NSS/DLLE ACTIVITY EXPENSES	17389	17389	0	0	0	0
31	PETROL DIESEL AND OIL EXPENSES	117288	78583	38705	0	0	0
32	POSTAGE AND COURIER EXPENSES	2038	1365	673	0	0	0
33	PROVIDENT FUND	407025	393960	13065	0	0	0
34	STUDENT INSURANCE	106685	67156	39529	0	0	0
35	TA AND DA EXPENSES	82911	55550	27361	0	0	0
36	TEA AND REFRESHMENT EXPENSES	32062	21482	10580	0	0	0
37	TRANSPORT AND FREIGHT CHARGES	11400	7638	3762	0	0	0
38	UNIFORM EXPENSES	21498	14403	7095	0	0	0
39	EXAMINATION EXPENSES	928788	851988	76800	0	0	0
40	GUEST LECTURER REMUNERATION/HONORARIUM	82200	81000	1200	0	0	0
41	EMPLOYEES GRATUITY	1009964	761786	248178	0	0	0
42	PROJECT EXPENSES	100133	100133	0	0	0	0
43	TO EXCESS OF INCOME OVER EXPENDITURE	6335367	2946508	3388859	0	0	0
44	SALARY	13083808	10937241	2146567	0	0	0
45	MISCELLANEOUS EXPENSES	8147	5459	2688	0	0	0
Total Expenses		27895996	20315931	7580065	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9753073	Total 7717506 Paid 7186454 Provision for Unpaid 531052 Claimed 7717506	2035567	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	108000	Total 108000 Paid 99000 Provision for Unpaid	0	0	0	0

			9000 Claimed 108000				
Salary - Teaching Staff	Admin Charges PF	8997	Total 8997 Paid 8247 Provision for Unpaid 750 Claimed 8997	0	0	0	0
Salary - Teaching Staff	Gratuity paid	752054	Total 503876 Paid 201000 Provision for Unpaid 302876 Claimed 503876	248178	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3330735	Total 3219735 Paid 3000249 Provision for Unpaid 219486 Claimed 3219735	111000	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	267715	Total 255655 Paid 234190 Provision for Unpaid 21465 Claimed 255655	12060	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	22313	Total 21308 Paid 19520 Provision for Unpaid 1788 Claimed 21308	1005	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	257910	Total 257910 Paid 0 Provision for Unpaid 257910 Claimed 257910	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	81000	Total 81000 Claimed 81000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	1200	Total 0 Claimed 0	1200	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	409910	Total 264590 Claimed 264590	145320	0	0	0
Affiliation	University Affiliation Fee View	189000	Total 189000 Claimed 189000	0	0	0	0
University fees paid (for students)	Eligibility fees View	3900	Total 3900 Claimed 3900	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	323928	Total 247128 Claimed 247128	76800	0	0	0
University fees paid (for students)	Enrollment Fee View	29260	Total 15400 Claimed 15400	13860	0	0	0
Insurance	Student Insurance	106685	Total 67156 Claimed 67156	39529	0	0	0
Insurance	Building Insurance	52395	Total 35105 Claimed 35105	17290	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	40000	Total 10000 Claimed 10000	30000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	580679	Total 389055 Claimed 389055	191624	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	130272	Total 87282 Claimed 87282	42990	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	20833	Total 13958	6875	0	0	0

			Claimed 13958				
Audit Fees	Audit Fee - College	56991	Total 38184 Claimed 38184	18807	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	Total 20100 Claimed 20100	9900	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	79100	Total 79100 Claimed 79100	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	19400	Total 12998 Claimed 12998	6402	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	17000	Total 11390 Claimed 11390	5610	0	0	0
Expenses related to Students	1. Students Gathering Expenses	189730	Total 127119 Claimed 127119	62611	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	77982	Total 52248 Claimed 52248	25734	0	0	0
Expenses related to Students	3. Alumni meet	28966	Total 19407 Claimed 19407	9559	0	0	0
Expenses related to Students	4. Training & placement expenses	23960	Total 16053 Claimed 16053	7907	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	238940	Total 213094 Claimed 213094	25846	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4462	Total 2990 Claimed 2990	1472	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	34905	Total 23386 Claimed 23386	11519	0	0	0
Conference and Seminar	Conferences Seminar - Student	10500	Total 7035 Claimed 7035	3465	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	12365	Total 8285 Claimed 8285	4080	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	200199	Total 134133 Claimed 134133	66066	0	0	0
Communication Expenses	Internet Charges View	331411	Total 222045 Claimed 222045	109366	0	0	0
Communication Expenses	Postage charges	2038	Total 1365 Claimed 1365	673	0	0	0
Printing and Stationery	Prospectus printing	18054	Total 12096 Claimed 12096	5958	0	0	0
Printing and Stationery	Other stationary	121916	Total 81684 Claimed 81684	40232	0	0	0
Establishment Expenses	Electricity	339030	Total 227150 Claimed 227150	111880	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	114662	Total 76823 Claimed 76823	37839	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	770300	Total 715705 Claimed 715705	54595	0	0	0
Depreciation	As debited to Income & Expenditure Account	1708957	Total 1145001 Claimed 0	563956	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	571702	Total 566377 Claimed 0	5325	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	88200	Total 59094 Claimed 59094	29106	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	6335367	Total 2946508	3388859	0	0	0

		Claimed 0				
Total Expenses	27895996	20315931	7580065	0	0	0
Total Claimed Expenses		15658045				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051Name of the College/Institute: Indira Institute of Pharmacy, Sadavali
Code: PH13239
Location: A/P, Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	HATAPAKKI BASAVARAJ CHANDRASHEKHAR	PRINCIPAL	2011-10-01	2021-11-15	PH ,Non_FRA	Applicable and Submitted	144016310000260 Bank of India	Nationalized / Private / Scheduled	1347068	Bank Transfer	1111467.50
2	Teaching	Regular	Approved	Yes	KHADE AMOL BABAN	ASSISTANT PROFESSOR	2008-07-03	NA	PH	Applicable and Submitted	144016310000284 Bank of India	Nationalized / Private / Scheduled	941824	Bank Transfer	852724.00
3	Teaching	Regular	Approved	Yes	NAGARE SUJIT KALYANRAO	ASSISTANT PROFESSOR	2008-07-07	NA	PH	Applicable and Submitted	144016310000282 Bank of India	Nationalized / Private / Scheduled	902973	Bank Transfer	788873.00
4	Teaching	Regular	Approved	Yes	KHADE MEDHA AMOL	ASSISTANT PROFESSOR	2008-07-03	NA	PH	Applicable and Submitted	144016310000281 Bank of India	Nationalized / Private / Scheduled	794055	Bank Transfer	757955.00
5	Teaching	Regular	Approved	Yes	GURAV PRASHANT BASAPPA	ASSISTANT PROFESSOR	2018-07-24	NA	PH	Applicable and Submitted	151510110002431 Bank of India	Nationalized / Private / Scheduled	673584	Bank Transfer	645584.00
6	Teaching	Regular	Approved	Yes	KULKARNI VIVEK SHAMSUNDAR	ASSISTANT PROFESSOR	2010-07-13	NA	PH	Applicable and Submitted	144016310000277 Bank of India	Nationalized / Private / Scheduled	610923	Bank Transfer	575823.00
7	Teaching	Adhoc	Approved	Yes	PATWARDHAN TANMAY LILADHAR	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	140010100016609 Bank of India	Nationalized / Private / Scheduled	435612	Bank Transfer	432612.00
8	Teaching	Adhoc	Approved	Yes	DHANE KETAKI SWAPNIL	ASSISTANT PROFESSOR	2013-07-15	NA	PH	Applicable and Submitted	144016310000275 Bank of India	Nationalized / Private / Scheduled	428946	Bank Transfer	425946.00
9	Teaching	Adhoc	Approved	Yes	SANSARE VIPUL AJIT	ASSISTANT PROFESSOR	2018-07-26	NA	PH	Applicable and Submitted	144010510000737 Bank of India	Nationalized / Private / Scheduled	357747	Bank Transfer	354747.00
10	Teaching	Adhoc	Not Approved	Yes	FERNANDES SALINA ROCKY	ASSISTANT PROFESSOR	2021-02-01	NA	PH	Applicable and Submitted	142410110003223 Bank of India	Nationalized / Private / Scheduled	327456	Bank Transfer	324456.00
11	Teaching	Adhoc	Approved	Yes	DONGARE BHAGYASHREE PADMARAJ	LECTURER	2019-07-01	NA	PH ,Non_FRA	Applicable and Submitted	144010110001652 Bank of India	Nationalized / Private / Scheduled	318342	Bank Transfer	315342.00
12	Teaching	Adhoc	Approved	Yes	NAKHAREKAR NANDKISHOR VASANT	LECTURER	2019-07-25	NA	PH ,Non_FRA	Applicable and Submitted	144016310000343 Bank of India	Nationalized / Private / Scheduled	318342	Bank Transfer	315342
13	Teaching	Adhoc	Approved	Yes	BERDE ANKITA VILAS	LECTURER	2021-01-01	NA	PH ,Non_FRA	Applicable and Submitted	144010110019389 Bank of India	Nationalized / Private / Scheduled	316856	Bank Transfer	313856
14	Teaching	Adhoc	Approved	Yes	CHARKARI PRASHIL NARENDRA	ASSISTANT PROFESSOR	2019-07-04	NA	PH 24 PH	Applicable and Submitted	144010110003283 Bank of India	Nationalized / Private / Scheduled	312342	Bank Transfer	309342.00

15	Teaching	Adhoc	Approved	Yes	KHARAT SUMEET MANOHAR	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	144016310000342 Bank of India	Nationalized / Private / Scheduled	312342	Bank Transfer	309342.00
16	Teaching	Adhoc	Approved	Yes	PILANKAR SHRUTALI SHRIKANT	LECTURER	2019-07-01	NA	PH ,Non_FRA	Applicable and Submitted	144010110001986 Bank of India	Nationalized / Private / Scheduled	312342	Bank Transfer	309342.00
17	Teaching	Regular	Approved	Yes	JADHAV YOGESH MANOHAR	LIBRARIAN	2015-10-02	NA	PH	Applicable and Submitted	144016310000116 Bank of India	Nationalized / Private / Scheduled	273126	Bank Transfer	132526.00
18	Teaching	Regular	Approved	Yes	KANAVAJE ABHIJIT MOHAN	ASSISTANT PROFESSOR	2016-07-01	2021-12-10	PH	Applicable and Submitted	144016310000307 Bank of India	Nationalized / Private / Scheduled	226313	Bank Transfer	224713.00
19	Teaching	Adhoc	Approved	Yes	NALAWADE VAISHNAVI BALAVANT	LECTURER	2021-01-04	2021-09-30	PH ,Non_FRA	Applicable and Submitted	144010110010711 Bank of India	Nationalized / Private / Scheduled	160152	Bank Transfer	143952.00
20	Teaching	Adhoc	Approved	Yes	NALAWADE VAISHNAVI BALAVANT	ASSISTANT PROFESSOR	2021-10-01	NA	PH	Applicable and Submitted	144010110010711 Bank of India	Nationalized / Private / Scheduled	145152	Bank Transfer	158352.00
21	Teaching	Adhoc	Approved	Yes	PATEL NIKUL NARENDRA	LECTURER	2021-08-02	NA	PH ,Non_FRA	Applicable and Submitted	144810110002695 Bank of India	Nationalized / Private / Scheduled	90000	Bank Transfer	87700
22	Teaching	Adhoc	Approved	Yes	TULSANKAR SIDDHESH RAMCHANDRA	LECTURER	2021-09-01	NA	PH ,Non_FRA	Applicable and Submitted	144016310000540 Bank of India	Nationalized / Private / Scheduled	75000	Bank Transfer	72900
23	Teaching	Adhoc	Not Approved	Yes	GAONKAR NIKITA GOPAL	ASSISTANT PROFESSOR	2022-01-01	NA	PH	Applicable and Submitted	144016310000546 Bank of India	Nationalized / Private / Scheduled	72576	Bank Transfer	71276.00
24	Administration	Regular	Approved	Yes	BHOPALKAR MAYURESH SHASHIKANT	SENIOR CLERK	2008-10-01	NA	PH	Applicable and Submitted	144016310000270 Bank of India	Nationalized / Private / Scheduled	344061	Bank Transfer	307761.00
25	Administration	Regular	Approved	Yes	BANE SWAPNIL PADMAKAR	ELECTRICIAN	2008-10-01	NA	PH	Applicable and Submitted	144016310000269 Bank of India	Nationalized / Private / Scheduled	318972	Bank Transfer	274672.00
26	Administration	Regular	Approved	Yes	SHINDE ANAND MANOHAR	STORE KEEPER	2008-06-02	NA	PH	Applicable and Submitted	144016310000268 Bank of India	Nationalized / Private / Scheduled	309369	Bank Transfer	260069.00
27	Administration	Regular	Approved	Yes	GOKHALE MILIND JAYWANT	LABORATORY TECHNICIAN	2008-06-02	NA	PH	Applicable and Submitted	144016310000263 Bank of India	Nationalized / Private / Scheduled	261156	Bank Transfer	236856.00
28	Administration	Regular	Approved	Yes	PAVASKAR MANDAR MANOHAR	ACCOUNTANT	2011-08-02	NA	PH	Applicable and Submitted	144016310000262 Bank of India	Nationalized / Private / Scheduled	237689	Bank Transfer	218234.00
29	Administration	Regular	Approved	Yes	KOVALE SHEKHAR RAMKRISHNA	CLERK	2011-10-01	NA	PH	Applicable and Submitted	144016310000253 Bank of India	Nationalized / Private / Scheduled	135276	Bank Transfer	102628.00
30	Administration	Regular	Approved	Yes	MANGALE SUPRIYA PANKAJ	LABORATORY TECHNICIAN	2009-02-11	2021-12-30	PH	Applicable and Submitted	144016310000264 Bank of India	Nationalized / Private / Scheduled	134581	Bank Transfer	120581.00
31	Administration	Regular	Approved	Yes	JADHAV MANISH SHAHU	COMPUTER OPERATOR	2012-07-01	NA	PH	Applicable and Submitted	144016310000255 Bank of India	Nationalized / Private / Scheduled	133461	Bank Transfer	112314.00
32	Administration	Regular	Approved	Yes	GURAV ANIL KRISHNA	PEON	2008-10-01	NA	PH	Applicable and Submitted	144016310000259 Bank of India	Nationalized / Private / Scheduled	126652	Bank Transfer	110312.00
33	Administration	Regular	Approved	Yes	JANGAM RAKESH GANPAT	PEON	2008-10-01	NA	PH	Applicable and Submitted	144016310000252 Bank of India	Nationalized / Private / Scheduled	126308	Bank Transfer	97510.00
34	Administration	Regular	Approved	Yes	JADHAV ESHWARYA VAIBHAV	CLERK	2016-06-20	NA	PH	Applicable and Submitted	144010510004369 Bank of India	Nationalized / Private / Scheduled	126000	Bank Transfer	102300.00
35	Administration	Regular	Approved	Yes	JADHAV VAIBHAV DILIP	PEON	2008-10-01	NA	PH	Applicable and Submitted	144016310000258 Bank of India	Nationalized / Private / Scheduled	124729	Bank Transfer	58632.00
36	Administration	Regular	Approved	Yes	SAWANT KETAN MAHESH	CLERK	2019-07-01	NA	,Non_FRA	Applicable and Submitted	140510510009300 Bank of India	Nationalized / Private / Scheduled	111000	Bank Transfer	96640
37	Administration	Regular	Approved	Yes	KHAMKAR MANOHAR VASUDEO	PEON	2010-09-01	NA	PH	Applicable and Submitted	144016310000257 Bank of India	Nationalized / Private / Scheduled	109464	Bank Transfer	67893.00
38	Administration	Regular	Approved	Yes	KULKARNI SHAILESH DATTATRAY	PEON	2014-12-01	NA	PH	Applicable and Submitted	144016310000249 Bank of India	Nationalized / Private / Scheduled	89400	Bank Transfer	78896.00
39	Administration	Regular	Approved	Yes	SHINDE SHRIKANT RAJARAM	PEON	2019-12-04	NA	PH	Applicable and Submitted	144010110010558 Bank of India	Nationalized / Private / Scheduled	82600	Bank Transfer	78422.00
40	Administration	Regular	Approved	Yes	SHINDE VAIBHAV VASANT	PEON	2019-12-04	NA	PH	Applicable and Submitted	144010110011945 Bank of India	Nationalized / Private / Scheduled	82600	Bank Transfer	78422.00
41	Administration	Regular	Approved	Yes	DHAVAL ASHOK GANPAT	PEON	2019-12-04	NA	PH	Applicable and Submitted	140510100010705 Bank of India	Nationalized / Private / Scheduled	82378	Bank Transfer	78200.00
42	Administration	Regular	Approved	Yes	PANCHAL DURVA SATISH	LABORATORY TECHNICIAN	2016-03-01	2021-12-20	PH	Applicable and Submitted	144016310000315 Bank of India	Nationalized / Private / Scheduled	76500	Bank Transfer	68160.00
43	Administration	Regular	Approved	Yes	KULKARNI NILESH RAGHUNATH	CLERK	2014-07-01	NA	PH	Applicable and Submitted	144010110011656 Bank of India	Nationalized / Private / Scheduled	72000	Bank Transfer	63160.00
44	Administration	Regular	Approved	Yes	NAROTE JUHI VIJAY	LABORATORY TECHNICIAN	2017-08-18	2021-12-14	PH	Applicable and Submitted	144016310000320 Bank of India	Nationalized / Private / Scheduled	68500	Bank Transfer	61120.00
45	Administration	Regular	Approved	No	JADHAV ASMITA SURENDRA	LABORATORY TECHNICIAN	2021-11-10	NA	PH	Applicable and Submitted	144016310000309 Bank of India	Nationalized / Private / Scheduled	40000	Bank Transfer	39800.00
46	Administration	Regular	Approved	Yes	GURAV MINAL VASANT	LABORATORY TECHNICIAN	2021-11-10	NA	PH	Applicable and Submitted	144010110017222 Bank of India	Nationalized / Private / Scheduled	40000	Bank Transfer	39800.00
47	Administration	Regular	Approved	Yes	GHOTAL ROHINI	LABORATORY	2021-	2021-	PH	20 Applicable	144010110020321 Bank of India	Nationalized	26581	Bank	26381.00

					SANTOSH	TECHNICIAN	12-20	04-30		and Submitted	Bank of India	/ Private / Scheduled		Transfer		
48	Administration	Regular	Approved	Yes	DONGARE NISHANT SHREEAM	LABORATORY TECHNICIAN	2021-11-10	NA	PH	Applicable and Submitted	144016310000541 Bank of India	Nationalized / Private / Scheduled	24000	Bank Transfer	23900.00	
49	Administration	Regular	Not Approved	Yes	LINGAYAT DATTARAM MAHADEV	PEON	2008-10-01	2021-05-31	PH	Applicable and Submitted	144016310000250 Bank of India	Nationalized / Private / Scheduled	23748	Bank Transfer	21208.00	
50	Administration	Regular	Approved	Yes	SHINDE VISHAKHA SUBHASH	LABORATORY TECHNICIAN	2021-12-20	NA	PH	Applicable and Submitted	144010110011622 Bank of India	Nationalized / Private / Scheduled	23710	Bank Transfer	23510.00	
Total Teaching Faculty					23						Total Non Teaching Faculty					27
Total Approved Faculty					47						Total Non Approved Faculty (Including Proposal Sent for Approval)					3
Total Annual Salary - Teaching												9751073 (75%)				
Total Annual Salary - Administration												3330735 (25%)				
Total Annual Salary												13083808				
Total Basic Pay												6583380				
Total Grade Pay												1562735				
Total HRA Pay												658991				
Total DA Pay												2982196				
Total TA Pay												1296506				
Total IT/TDS Pay												449400				
Total Institute PT/PF Pay												375715				
Total PT/PF/other statutory deduction Pay												455640				



K. S. Sadavali
Principal
Indira Institute of Pharmacy
Sadavali (Devrukh)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Indira Institute of Pharmacy, Sadavali
Code: PH3239
Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	HATAPAKKI BASAVARAJ CHANDRASHEKHAR	PRINCIPAL	2011-10-01	2021-11-15	PH Non_FRA	Applicable and Submitted	144016310000260 Bank of India	Nationalized / Private / Scheduled	1347068	Bank Transfer	1111467.50
2	Teaching	Regular	Approved	Yes	KHADE AMOL BABAN	ASSISTANT PROFESSOR	2008-07-03	NA	PH	Applicable and Submitted	144016310000284 Bank of India	Nationalized / Private / Scheduled	941824	Bank Transfer	852724.00
3	Teaching	Regular	Approved	Yes	NAGARE SUJIT KALYANRAO	ASSISTANT PROFESSOR	2008-07-07	NA	PH	Applicable and Submitted	144016310000282 Bank of India	Nationalized / Private / Scheduled	902973	Bank Transfer	788873.00
4	Teaching	Regular	Approved	Yes	KHADE MEDHA AMOL	ASSISTANT PROFESSOR	2008-07-03	NA	PH	Applicable and Submitted	144016310000281 Bank of India	Nationalized / Private / Scheduled	794055	Bank Transfer	757955.00
5	Teaching	Regular	Approved	Yes	GURAV PRASHANT BASAPPA	ASSISTANT PROFESSOR	2018-07-24	NA	PH	Applicable and Submitted	151510110002431 Bank of India	Nationalized / Private / Scheduled	673584	Bank Transfer	645584.00
6	Teaching	Regular	Approved	Yes	KULKARNI VIVEK SHAMSUNDAR	ASSISTANT PROFESSOR	2010-07-13	NA	PH	Applicable and Submitted	144016310000277 Bank of India	Nationalized / Private / Scheduled	610923	Bank Transfer	575823.00
7	Teaching	Adhoc	Approved	Yes	PATWARDHAN TANMAY LILADHAR	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	140010100016609 Bank of India	Nationalized / Private / Scheduled	435612	Bank Transfer	432612.00
8	Teaching	Adhoc	Approved	Yes	DHANE KETAKI SWAPNIL	ASSISTANT PROFESSOR	2013-07-15	NA	PH	Applicable and Submitted	144016310000275 Bank of India	Nationalized / Private / Scheduled	428946	Bank Transfer	425946.00
9	Teaching	Adhoc	Approved	Yes	SANSARE VIPUL AJIT	ASSISTANT PROFESSOR	2018-07-26	NA	PH	Applicable and Submitted	144010510000737 Bank of India	Nationalized / Private / Scheduled	357747	Bank Transfer	354747.00
10	Teaching	Adhoc	Not Approved	Yes	FERNANDES SALINA ROCKY	ASSISTANT PROFESSOR	2021-02-01	NA	PH	Applicable and Submitted	142410110003223 Bank of India	Nationalized / Private / Scheduled	327456	Bank Transfer	324456.00
11	Teaching	Adhoc	Approved	Yes	DONGARE BHAGYASHREE PADMARAJ	LECTURER	2019-07-01	NA	PH Non_FRA	Applicable and Submitted	144010110001652 Bank of India	Nationalized / Private / Scheduled	318342	Bank Transfer	315342.00
12	Teaching	Adhoc	Approved	Yes	NAKHAREKAR NANDKISHOR VASANT	LECTURER	2019-07-25	NA	PH Non_FRA	Applicable and Submitted	144016310000343 Bank of India	Nationalized / Private / Scheduled	318342	Bank Transfer	315342
13	Teaching	Adhoc	Approved	Yes	BERDE ANKITA VILAS	LECTURER	2021-01-01	NA	PH Non_FRA	Applicable and Submitted	144010110019389 Bank of India	Nationalized / Private / Scheduled	316856	Bank Transfer	313856
14	Teaching	Adhoc	Approved	Yes	CHARKARI PRASHIL NARENDRA	ASSISTANT PROFESSOR	2019-07-04	NA	PH	Applicable and Submitted	144010110003283 Bank of India	Nationalized / Private / Scheduled	312342	Bank Transfer	309342.00
15	Teaching	Adhoc	Approved	Yes	KHARAT SUMEET MANOHAR	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	144016310000342 Bank of India	Nationalized / Private / Scheduled	312342	Bank Transfer	309342.00
16	Teaching	Adhoc	Approved	Yes	PILANKAR SHRUTALI SHRIKANT	LECTURER	2019-07-01	NA	PH Non_FRA	Applicable and Submitted	144010110001986 Bank of India	Nationalized / Private / Scheduled	312342	Bank Transfer	309342.00
17	Teaching	Regular	Approved	Yes	JADHAV YOGESH MANOHAR	LIBRARIAN	2015-10-02	NA	PH	Applicable and Submitted	144016310000116 Bank of India	Nationalized / Private / Scheduled	273126	Bank Transfer	132526.00
18	Teaching	Regular	Approved	Yes	KANAVAJE ABHIJIT MOHAN	ASSISTANT PROFESSOR	2016-07-01	2021-12-10	PH	Applicable and Submitted	144016310000307 Bank of India	Nationalized / Private / Scheduled	226313	Bank Transfer	224713.00
19	Teaching	Adhoc	Approved	Yes	NALAWADE VAISHNAVI BALAVANT	LECTURER	2021-01-04	2021-09-30	PH Non_FRA	Applicable and Submitted	144010110010711 Bank of India	Nationalized / Private / Scheduled	160152	Bank Transfer	143952.00
20	Teaching	Adhoc	Approved	Yes	NALAWADE VAISHNAVI BALAVANT	ASSISTANT PROFESSOR	2021-10-01	NA	PH	Applicable and Submitted	144010110010711 Bank of India	Nationalized / Private / Scheduled	145152	Bank Transfer	158352.00
21	Teaching	Adhoc	Approved	Yes	PATEL NIKUL NARENDRA	LECTURER	2021-08-02	NA	PH Non_FRA	Applicable and Submitted	144810110002695 Bank of India	Nationalized / Private / Scheduled	90000	Bank Transfer	87700
22	Teaching	Adhoc	Approved	Yes	TULSANKAR SIDDHESH RAMCHANDRA	LECTURER	2021-09-01	NA	PH Non_FRA	Applicable and Submitted	144016310000540 Bank of India	Nationalized / Private / Scheduled	75000	Bank Transfer	72900
23	Teaching	Adhoc	Not Approved	Yes	GAONKAR NIKITA GOPAL	ASSISTANT PROFESSOR	2022-01-01	NA	PH	Applicable and Submitted	144016310000546 Bank of India	Nationalized / Private / Scheduled	72576	Bank Transfer	71276.00
24	Administration	Regular	Approved	Yes	BHOPALKAR MAYURESH SHASHIKANT	SENIOR CLERK	2008-10-01	NA	PH	Applicable and Submitted	144016310000270 Bank of India	Nationalized / Private / Scheduled	344061	Bank Transfer	307761.00
25	Administration	Regular	Approved	Yes	BANE SWAPNIL PADMAKAR	ELECTRICIAN	2008-10-01	NA	PH	Applicable and Submitted	144016310000269 Bank of India	Nationalized / Private / Scheduled	318972	Bank Transfer	274672.00
26	Administration	Regular	Approved	Yes	SHINDE ANAND MANOHAR	STORE KEEPER	2008-06-02	NA	PH	Applicable and Submitted	144016310000268 Bank of India	Nationalized / Private / Scheduled	309369	Bank Transfer	260069.00
27	Administration	Regular	Approved	Yes	GOKHALE MILIND JAYWANT	LABORATORY TECHNICIAN	2008-06-02	NA	PH	Applicable and Submitted	144016310000263 Bank of India	Nationalized / Private / Scheduled	261156	Bank Transfer	236856.00

28	Administration	Regular	Approved	Yes	PAVASKAR MANDAR MANOHAR	ACCOUNTANT	2011-08-02	NA	PH	Applicable and Submitted	144016310000262 Bank of India	Nationalized / Private / Scheduled	237689	Bank Transfer	218234.00	
29	Administration	Regular	Approved	Yes	KOVALE SHEKHAR RAMKRISHNA	CLERK	2011-10-01	NA	PH	Applicable and Submitted	144016310000253 Bank of India	Nationalized / Private / Scheduled	135276	Bank Transfer	102628.00	
30	Administration	Regular	Approved	Yes	MANGALE SUPRIYA PANKAJ	LABORATORY TECHNICIAN	2009-02-11	2021-12-30	PH	Applicable and Submitted	144016310000264 Bank of India	Nationalized / Private / Scheduled	134581	Bank Transfer	120581.00	
31	Administration	Regular	Approved	Yes	JADHAV MANISH SHAHU	COMPUTER OPERATOR	2012-07-01	NA	PH	Applicable and Submitted	144016310000255 Bank of India	Nationalized / Private / Scheduled	133461	Bank Transfer	112314.00	
32	Administration	Regular	Approved	Yes	GURAV ANIL KRISHNA	PEON	2008-10-01	NA	PH	Applicable and Submitted	144016310000259 Bank of India	Nationalized / Private / Scheduled	126652	Bank Transfer	110312.00	
33	Administration	Regular	Approved	Yes	JANGAM RAKESH GANPAT	PEON	2008-10-01	NA	PH	Applicable and Submitted	144016310000252 Bank of India	Nationalized / Private / Scheduled	126308	Bank Transfer	97510.00	
34	Administration	Regular	Approved	Yes	JADHAV ESHWARYA VAIBHAV	CLERK	2016-06-20	NA	PH	Applicable and Submitted	144010510004369 Bank of India	Nationalized / Private / Scheduled	126000	Bank Transfer	102300.00	
35	Administration	Regular	Approved	Yes	JADHAV VAIBHAV DILIP	PEON	2008-10-01	NA	PH	Applicable and Submitted	144016310000258 Bank of India	Nationalized / Private / Scheduled	124729	Bank Transfer	58632.00	
36	Administration	Regular	Approved	Yes	SAWANT KETAN MAHESH	CLERK	2019-07-01	NA	Non_FRA	Applicable and Submitted	140510510009300 Bank of India	Nationalized / Private / Scheduled	111000	Bank Transfer	96640	
37	Administration	Regular	Approved	Yes	KHAMKAR MANOHAR VASUDEO	PEON	2010-09-01	NA	PH	Applicable and Submitted	144016310000257 Bank of India	Nationalized / Private / Scheduled	109464	Bank Transfer	67893.00	
38	Administration	Regular	Approved	Yes	KULKARNI SHAILESH DATTATRAY	PEON	2014-12-01	NA	PH	Applicable and Submitted	144016310000249 Bank of India	Nationalized / Private / Scheduled	89400	Bank Transfer	78896.00	
39	Administration	Regular	Approved	Yes	SHINDE SHRIKANT RAJARAM	PEON	2019-12-04	NA	PH	Applicable and Submitted	144010110010558 Bank of India	Nationalized / Private / Scheduled	82600	Bank Transfer	78422.00	
40	Administration	Regular	Approved	Yes	SHINDE VAIBHAV VASANT	PEON	2019-12-04	NA	PH	Applicable and Submitted	144010110011945 Bank of India	Nationalized / Private / Scheduled	82600	Bank Transfer	78422.00	
41	Administration	Regular	Approved	Yes	DHAVAL ASHOK GANPAT	PEON	2019-12-04	NA	PH	Applicable and Submitted	140510100010705 Bank of India	Nationalized / Private / Scheduled	82378	Bank Transfer	78200.00	
42	Administration	Regular	Approved	Yes	PANCHAL DURVA SATISH	LABORATORY TECHNICIAN	2016-03-01	2021-12-20	PH	Applicable and Submitted	144016310000315 Bank of India	Nationalized / Private / Scheduled	76500	Bank Transfer	68160.00	
43	Administration	Regular	Approved	Yes	KULKARNI NILESH RAGHUNATH	CLERK	2014-07-01	NA	PH	Applicable and Submitted	144010110011656 Bank of India	Nationalized / Private / Scheduled	72000	Bank Transfer	63160.00	
44	Administration	Regular	Approved	Yes	NAROTE JUHI VIJAY	LABORATORY TECHNICIAN	2017-08-18	2021-12-14	PH	Applicable and Submitted	144016310000320 Bank of India	Nationalized / Private / Scheduled	68500	Bank Transfer	61120.00	
45	Administration	Regular	Approved	No	JADHAV ASMITA SURENDRA	LABORATORY TECHNICIAN	2021-11-10	NA	PH	Applicable and Submitted	144016310000309 Bank of India	Nationalized / Private / Scheduled	40000	Bank Transfer	39800.00	
46	Administration	Regular	Approved	Yes	GURAV MINAL VASANT	LABORATORY TECHNICIAN	2021-11-10	NA	PH	Applicable and Submitted	144010110017222 Bank of India	Nationalized / Private / Scheduled	40000	Bank Transfer	39800.00	
47	Administration	Regular	Approved	Yes	GHOTAL ROHINI SANTOSH	LABORATORY TECHNICIAN	2021-12-20	2021-04-30	PH	Applicable and Submitted	144010110020321 Bank of India	Nationalized / Private / Scheduled	26581	Bank Transfer	26381.00	
48	Administration	Regular	Approved	Yes	DONGARE NISHANT SHREEM	LABORATORY TECHNICIAN	2021-11-10	NA	PH	Applicable and Submitted	144016310000541 Bank of India	Nationalized / Private / Scheduled	24000	Bank Transfer	23900.00	
49	Administration	Regular	Not Approved	Yes	LINGAYAT DATTARAM MAHADEV	PEON	2008-10-01	2021-05-31	PH	Applicable and Submitted	144016310000250 Bank of India	Nationalized / Private / Scheduled	23748	Bank Transfer	21208.00	
50	Administration	Regular	Approved	Yes	SHINDE VISHAKHA SUBHASH	LABORATORY TECHNICIAN	2021-12-20	NA	PH	Applicable and Submitted	144010110011622 Bank of India	Nationalized / Private / Scheduled	23710	Bank Transfer	23510.00	
Total Teaching Faculty					23	Total Non Teaching Faculty					27					
Total Approved Faculty					47	Total Non Approved Faculty (Including Proposal Sent for Approval)					3					
Total Annual Salary - Teaching												9753073 (75%)				
Total Annual Salary - Administration												3330735 (25%)				
Total Annual Salary												13083808				
Total Basic Pay												6583380				
Total Grade Pay												1562735				
Total HRA Pay												658991				
Total DA Pay												2982196				
Total TA Pay												1296506				
Total IT/TDS Pay												449400				
Total Institute PT/PF Pay												375715				
Total PT/PF/other statutory deduction Pay												455640				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

28

as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24



[Handwritten Signature]
Principal
Indra Institute of Pharmacy,
Sadavali (Devrukh)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH3239 - Indira Institute of Pharmacy, Sadavali
Address	A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	159300	119440	39860	0	0	0
2	EXAM FEE	717010	640210	76800	0	0	0
3	OTHER RECEIPT	169362	155718	13644	0	0	0
4	TUITION FEE	26659602	19268692	7390910	0	0	0
5	OTHER INCOME	68322	50271	18051	0	0	0
6	FORM FEE	122400	81600	40800	0	0	0
Total Income		27895996	20315931	7580065	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	BREAKAGE FEES	16781	Total 11243 Deductible 0	5538	0	0	0
2	TUITION FEES	26659602	Total 19268692 Deductible 0	7390910	0	0	0
3	ADMISSION / APPLICATION FORM FEES	122400	Total 81600 Deductible 0	40800	0	0	0
4	ADMISSION CANCELLATION FEES	7000	Total 7000 Deductible 0	0	0	0	0
5	BOOK BANK FEE	13620	Total 13620 Deductible 0	0	0	0	0
6	ELIGIBILITY FEE INCOME	3600	Total 3600 Deductible 0	0	0	0	0
7	EXAM FEE INCOME	717010	Total 640210 Deductible 0	76800	0	0	0
8	ENROLLMENT FEE INCOME	30800	Total 16940 Deductible 0	13860	0	0	0
9	ID CARD FEES	18150	Total 11550 Deductible 0	6600	0	0	0
10	RECHECKING FORMS FEES	14680	Total 14680 Deductible 0	0	0	0	0
11	BANK INTEREST INCOME	22549	Total 15108 Deductible 0	7441	0	0	0
12	INTEREST ON FDR	11036	Total	3642	0	0	0

			7394 Deductible 0				
13	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	14300	Total 7700 Deductible 0	6600	0	0	0
14	INSURANCE - STUDENTS INCOME	40000	Total 27200 Deductible 0	12800	0	0	0
15	GYMKHANA FEE	16320	Total 16320 Deductible 0	0	0	0	0
16	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	136546	Total 126578 Deductible 0	9968	0	0	0
17	DISCIPLINE FINE/FEE	15472	Total 10366 Deductible 0	5106	0	0	0
18	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	36130	Total 36130 Deductible 0	0	0	0	0
Total Income		27895996	20315931	7580065	0	0	0
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY/ MSBTE SHARES	84650	70790	13860	0	0	0
2	ADMISSION EXPENSES	16000	10720	5280	0	0	0
3	AFFILIATION FEES	598910	453590	145320	0	0	0
4	AUDIT FEES AND EXPENSES	74691	50043	24648	0	0	0
5	CONSUMABLES	114662	76823	37839	0	0	0
6	CULTURAL AND SPORTS EXPENSES	267712	179367	88345	0	0	0
7	INTERNET AND WEB SITE EXPENSES	351411	235445	115966	0	0	0
8	LEGAL AND PROFESSIONAL CHARGES	10943	7332	3611	0	0	0
9	MEETING EXPENSES	12365	8285	4080	0	0	0
10	MEMBERSHIP AND SUBSCRIPTION	5900	3953	1947	0	0	0
11	PRINTING AND STATIONERY	139970	93780	46190	0	0	0
12	FRA/ARA/OTHER PROCESS FEE	122276	108028	14248	0	0	0
13	REMUNERATION	555566	555566	0	0	0	0
14	REPAIRS AND MAINTENANCE	731784	490295	241489	0	0	0
15	STUDENT PRIZES	31000	18000	13000	0	0	0
16	SEMINAR AND WORKSHOP EXPENSES	45405	30421	14984	0	0	0
17	TRAINING AND PLACEMENT EXPENSES	23960	16053	7907	0	0	0
18	ADVERTISEMENT AND PUBLICITY	36400	24388	12012	0	0	0
19	BANK CHARGES	4462	2990	1472	0	0	0
20	BUILDING INSURANCE	52395	35105	17290	0	0	0
21	COLLEGE DISPENSARY AND MEDICAL EXPENSES	52368	35087	17281	0	0	0
22	RESEARCH EXPENSES	9269	6210	3059	0	0	0
23	DEPRECIATION	1708957	1145001	563956	0	0	0
24	ELECTRICITY BILLS AND EXPENSES	339030	227150	111880	0	0	0
25	ALLUMNI ASSOCIATION	28966	19407	9559	0	0	0
26	FEE CONCESSION AND SCHOLARSHIP	40000	10000	30000	0	0	0
27	HOSPITALITY	381	255	126	0	0	0
28	JOURNAL MAGAZINE	88200	59094	29106	0	0	0
29	NEWS PAPER EXPENSES	1660	1112	548	0	0	0
30	NSS/ DLLE ACTIVITY EXPENSES	17389	17389	0	0	0	0
31	PETROL DIESEL AND OIL EXPENSES	117288	78583	38705	0	0	0
32	POSTAGE AND COURIER EXPENSES	2038	1365	673	0	0	0
33	PROVIDENT FUND	407025	393960	13065	0	0	0
34	STUDENT INSURANCE	106685	67156	39529	0	0	0

35	TA AND DA EXPENSES	82911	55550	27361	0	0	0
36	TEA AND REFRESHMENT EXPENSES	32062	21482	10580	0	0	0
37	TRANSPORT AND FREIGHT CHARGES	11400	7638	3762	0	0	0
38	UNIFORM EXPENSES	21498	14403	7095	0	0	0
39	EXAMINATION EXPENSES	928788	851988	76800	0	0	0
40	GUEST LECTURER REMUNERATION/HONORARIUM	82200	81000	1200	0	0	0
41	EMPLOYEES GRATUITY	1009964	761786	248178	0	0	0
42	PROJECT EXPENSES	100133	100133	0	0	0	0
43	TO EXCESS OF INCOME OVER EXPENDITURE	6335367	2946508	3388859	0	0	0
44	SALARY	13083808	10937241	2146567	0	0	0
45	MISCELLANEOUS EXPENSES	8147	5459	2688	0	0	0
Total Expenses		27895996	20315931	7580065	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9753073	Total 7717506 Paid 7186454 Provision for Unpaid 531052 Claimed 7717506	2035567	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	108000	Total 108000 Paid 99000 Provision for Unpaid 9000 Claimed 108000	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	8997	Total 8997 Paid 8247 Provision for Unpaid 750 Claimed 8997	0	0	0	0
Salary - Teaching Staff	Gratuity paid	752054	Total 503876 Paid 201000 Provision for Unpaid 302876 Claimed 503876	248178	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3330735	Total 3219735 Paid 3000249 Provision for Unpaid 219486 Claimed 3219735	111000	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	267715	Total 255655 Paid 234190 Provision for Unpaid 21465 Claimed 255655	12060	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	22313	Total 21308 Paid 19520 Provision for Unpaid 1788	1005	0	0	0

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			Claimed 21308				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	257910	Total 257910 Paid 0 Provision for Unpaid 257910 Claimed 257910	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	81000	Total 81000 Claimed 81000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	1200	Total 0 Claimed 0	1200	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	409910	Total 264590 Claimed 264590	145320	0	0	0
Affiliation	University Affiliation Fee View	189000	Total 189000 Claimed 189000	0	0	0	0
University fees paid (for students)	Eligibility fees View	3900	Total 3900 Claimed 3900	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	323928	Total 247128 Claimed 247128	76800	0	0	0
University fees paid (for students)	Enrollment Fee View	29260	Total 15400 Claimed 15400	13860	0	0	0
Insurance	Student Insurance	106685	Total 67156 Claimed 67156	39529	0	0	0
Insurance	Building Insurance	52395	Total 35105 Claimed 35105	17290	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	40000	Total 10000 Claimed 10000	30000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	580679	Total 389055 Claimed 389055	191624	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	130272	Total 87282 Claimed 87282	42990	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	20833	Total 13958 Claimed 13958	6875	0	0	0
Audit Fees	Audit Fee - College	56991	Total 38184 Claimed 38184	18807	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	Total 20100 Claimed 20100	9900	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	79100	Total 79100 Claimed 79100	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	19400	Total 12998 Claimed 12998	6402	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	17000	Total 11390	5610	0	0	0

			Claimed 11390				
Expenses related to Students	1. Students Gathering Expenses	189730	Total 127119 Claimed 127119	62611	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	77982	Total 52248 Claimed 52248	25734	0	0	0
Expenses related to Students	3. Alumni meet	28966	Total 19407 Claimed 19407	9559	0	0	0
Expenses related to Students	4. Training & placement expenses	23960	Total 16053 Claimed 16053	7907	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>View</u>	238940	Total 213094 Claimed 213094	25846	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4462	Total 2990 Claimed 2990	1472	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	34905	Total 23386 Claimed 23386	11519	0	0	0
Conference and Seminar	Conferences Seminar - Student	10500	Total 7035 Claimed 7035	3465	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	12365	Total 8285 Claimed 8285	4080	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	200199	Total 134133 Claimed 134133	66066	0	0	0
Communication Expenses	Internet Charges <u>View</u>	331411	Total 222045 Claimed 222045	109366	0	0	0
Communication Expenses	Postage charges	2038	Total 1365 Claimed 1365	673	0	0	0
Printing and Stationery	Prospectus printing	18054	Total 12096 Claimed 12096	5958	0	0	0
Printing and Stationery	Other stationary	121916	Total 81684 Claimed 81684	40232	0	0	0
Establishment Expenses	Electricity	339030	Total 227150 Claimed 227150	111880	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	114662	Total 76823 Claimed 76823	37839	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>View</u>	770300	Total 715705 Claimed 715705	54595	0	0	0
Depreciation	As debited to Income & Expenditure Account	1708957	Total 1145001 Claimed 0	563956	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	571702	Total 566377 Claimed 0	5325	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	88200	Total 59094	29106	0	0	0

			Claimed 59094				
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	6335367	Total 2946508 Claimed 0	3388859	0	0	0
Total Expenses		27895996	20315931	7580065	0	0	0
Total Claimed Expenses			15658045				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24



[Handwritten Signature]
Principal
Indira Institute of Pharmacy
Sadavali (Devrukh)